

COUNTY NAME:	NOTICE OF PUBLIC HEARING -- BUDGET ESTIMATE	CO NO:
Pottawattamie	Fiscal Year July 1, 2010 - June 30, 2011	78

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year 2010/2011 County budget as follows:

Meeting Date:	Meeting Time:	Meeting Location:
3/15/2010	10:00 a.m.	Pottawattamie County Courthouse, Board of Supervisor's Hearing Room

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

Average annual percentage changes between FY2008/2009 Actual and FY2010/2011 Budget amounts for Taxes Levied on Property, Other County Taxes/TIF Tax Revenues, and for each of the ten Expenditure Classes must be published. Expenditure classes proposing FY2010/2011 Budget amounts, but having no FY2008/2009 Actual amounts, are designated "NEW".

County Web Site (if available):		County Telephone Number:			
www.pottcounty.com		712-328-5644			
Iowa Department of Management Form 630 (Publish)		Budget 2010/2011	Re-Est 2009/2010	Actual 2008/2009	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property*	1	31,292,912	28,950,358	26,134,113	9.43
Less: Uncollected Delinquent Taxes - Levy Year	2	0			
Less: Credits to Taxpayers	3	682,079	782,932	810,978	
Net Current Property Taxes	4	30,610,833	28,167,426	25,323,135	
Delinquent Property Tax Revenue	5	12,600	14,635	13,855	
Penalties, Interest & Costs on Taxes	6	299,500	299,000	347,074	
Other County Taxes/TIF Tax Revenues	7	7,979,738	7,967,953	7,431,631	3.62
Intergovernmental	8	19,486,205	23,335,998	20,436,015	
Licenses & Permits	9	325,650	321,650	1,300,935	
Charges for Service	10	2,320,750	2,395,932	2,642,656	
Use of Money & Property	11	579,911	516,112	698,544	
Miscellaneous	12	3,872,505	3,166,770	2,890,537	
Subtotal Revenues	13	65,487,692	66,185,476	61,084,382	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	4,987,500		
Operating Transfers In	15	6,024,404	7,037,597	8,251,449	
Proceeds of Fixed Asset Sales	16	0			
Total Revenues & Other Sources	17	71,512,096	78,210,573	69,335,831	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	19,821,176	19,466,675	17,980,660	4.99
Physical Health and Social Services	19	3,423,608	3,318,871	2,841,847	9.76
Mental Health, MR & DD	20	10,657,102	10,200,710	10,339,476	1.52
County Environment and Education	21	8,667,977	7,306,407	5,944,678	20.75
Roads & Transportation	22	10,588,920	11,370,336	10,991,103	-1.85
Government Services to Residents	23	2,009,121	1,979,658	1,907,566	2.63
Administration	24	5,762,974	6,862,139	6,779,187	-7.8
Nonprogram Current	25	0	0	0	
Debt Service	26	3,863,904	4,221,960	2,651,675	20.71
Capital Projects	27	7,902,467	11,191,390	5,317,424	21.91
Subtotal Expenditures	28	72,697,249	75,918,146	64,753,616	
Other Financing Uses:					
Operating Transfers Out	29	6,024,404	7,037,597	8,251,449	
Refunded Debt/Payments to Escrow	30	0			
Total Expenditures & Other Uses	31	78,721,653	82,955,743	73,005,065	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses					
	32	-7,209,557	-4,745,170	-3,669,234	
Beginning Fund Balance - July 1,	33	24,756,324	29,501,494	33,170,728	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0			
Fund Balance - Reserved	35	0			
Fund Balance - Unreserved/Designated	36	0			
Fund Balance - Unreserved/Undesignated	37	17,546,767	24,756,324	29,501,494	
Total Ending Fund Balance - June 30,	38	17,546,767	24,756,324	29,501,494	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	27,405,375	Urban Areas:	7.38996		
Rural Only Levies*:	3,887,537	Rural Areas:	10.53547		
Special District Levies*:	0	Any special district tax rates not included.			
TIF Tax Revenues:	727,294				
Utility Replacmnt. Excise Tax:	2,208,404	Date:	02/26/2010		

Explanation of any significant items in the budget:

Increased costs for 911 Communication Center project including sale of bonds for purchase of equipment. Loss of significant interest revenue.